

| Compte | Désignation | Comptes 2025 | | Budget 2025 | | Comptes 2024 | |
|--------------|--|---------------------|----------|---------------------|----------|---------------------|------------------|
| | | Dépenses | Recettes | Dépenses | Recettes | Dépenses | Recettes |
| 0 | ADMINISTRATION | 2,000.00 | | 64,000.00 | | 7,427.60 | 37,604.00 |
| 02 | ADMINISTRATION | 2,000.00 | | 64,000.00 | | 7,427.60 | 37,604.00 |
| 029 | Immeubles administratifs, non mentionné ailleurs | 2,000.00 | | 64,000.00 | | 7,427.60 | 37,604.00 |
| 0290 | CENTRE COMMUNAL | 2,000.00 | | 64,000.00 | | 7,427.60 | |
| 0290.5040.05 | Crédit étude assainissement énergétique | 2,000.00 | | 50,000.00 | | 5,679.20 | |
| 0290.5090.00 | Aménagements extérieurs centre communal | | | 14,000.00 | | 1,748.40 | |
| 0292 | BATIMENT COMMUNAL CORMEROD | | | | | | 27,641.00 |
| 0292.6310.00 | Subventions cantonales | | | | | | 27,641.00 |
| 0293 | BATIMENT COMMUNAL COURNILLENS | | | | | | 9,963.00 |
| 0293.6310.00 | Subventions cantonales | | | | | | 9,963.00 |
| 1 | ORDRE ET SECURITE PUBLIQUE | 32,979.55 | | 32,000.00 | | | |
| 16 | DEFENSE | 32,979.55 | | 32,000.00 | | | |
| 161 | DEFENSE MILITAIRE | 32,979.55 | | 32,000.00 | | | |
| 1610 | DEFENSE MILITAIRE | 32,979.55 | | 32,000.00 | | | |
| 1610.5060.04 | Installation de tir (cibles) | 32,979.55 | | 32,000.00 | | | |
| 2 | FORMATION | 1,410,013.91 | | 3,312,000.00 | | 2,236,427.55 | |
| 21 | SCOLARITE OBLIGATOIRE | 1,410,013.91 | | 3,312,000.00 | | 2,236,427.55 | |
| 212 | ECOLE PRIMAIRE II | | | 12,000.00 | | 15,590.30 | |
| 2120 | ECOLE PRIMAIRE II | | | 12,000.00 | | 15,590.30 | |
| 2120.5200.00 | Achat ordinateurs | | | 12,000.00 | | 15,590.30 | |
| 217 | ECOLE DE COURTION | 1,410,013.91 | | 3,300,000.00 | | 2,220,837.25 | |
| 2170 | ECOLE COURTION | 1,410,013.91 | | 3,300,000.00 | | 2,220,837.25 | |
| 2170.5040.07 | Agrandissement et transformation école Courtion | 1,410,013.91 | | 3,300,000.00 | | 2,220,837.25 | |
| 3 | CULTURE, SPORT, LOISIRS | 8,868.50 | | 59,000.00 | | 42,067.05 | |
| 34 | SPORTS ET LOISIRS | 8,868.50 | | 59,000.00 | | 42,067.05 | |
| 341 | SPORTS | 4,048.40 | | 14,000.00 | | | |
| 3410 | SPORTS | 4,048.40 | | 14,000.00 | | | |
| 3410.5090.00 | Réfection terrain foot Nitou | 4,048.40 | | 14,000.00 | | | |
| 342 | LOISIRS | 4,820.10 | | 45,000.00 | | 42,067.05 | |
| 3420 | LOISIRS | 4,820.10 | | 45,000.00 | | 42,067.05 | |
| 3420.5090.01 | Réfection places de jeux Cormérod, Courtion et Cournillens | 130.10 | | 15,000.00 | | 34,067.05 | |
| 3420.5090.02 | Crédit d'étude réaménagement terrain foot Misery | 4,690.00 | | 30,000.00 | | 8,000.00 | |
| 4 | SANTE | 142,488.05 | | 111,700.00 | | 490,607.85 | |

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| 41 | HOPITAUX, ETABLISSEMENTS MEDICAUX-SOCIAUX | 142,488.05 | | 111,700.00 | | 490,607.85 | |
| 412 | ETABLISSEMENTS MEDICAUX-SOCIAUX | 142,488.05 | | 111,700.00 | | 490,607.85 | |
| 4120 | ETABLISSEMENTS MEDICAUX SOCIAUX | 142,488.05 | | 111,700.00 | | 490,607.85 | |
| 4120.5620.01 | Part.agrandissement homes RSL | 142,488.05 | | 111,700.00 | | 490,607.85 | |
| 6 | TRAFIC ET TELECOMMUNICATIONS | 210,069.10 | | 2,973,500.00 | | 368,470.15 | |
| 61 | CIRCULATION ROUTIERE | 210,069.10 | | 2,973,500.00 | | 368,470.15 | |
| 615 | ROUTES | 210,069.10 | | 2,973,500.00 | | 368,470.15 | |
| 6150 | ROUTES COMMUNALES | 210,069.10 | | 2,973,500.00 | | 368,470.15 | |
| 6150.5010.04 | Crédit étude Valtraloc Cormérod | | | | | 3,000.00 | |
| 6150.5010.05 | Aménagements routiers Cormérod | 3,638.30 | | 2,663,000.00 | | 31,399.25 | |
| 6150.5010.16 | Trottoir La Charrue Cournillens | | | 30,000.00 | | 253,321.40 | |
| 6150.5010.17 | Crédit étude mise en séparatif Grand-Prés/La Ciba | 15,675.00 | | 73,500.00 | | | |
| 6150.5010.18 | Crédit d'étude réaménagement place école Courtion | 51,321.00 | | 60,000.00 | | | |
| 6150.5060.01 | Achat véhicule de voirie | 1,485.00 | | | | 80,749.50 | |
| 6150.5060.02 | Achat tracteur de voirie | 6,269.80 | | | | | |
| 6150.5060.05 | Achat tracteur et épareuse | 131,680.00 | | 147,000.00 | | | |
| 7 | PROTECTION ENVIRONNEMENT ET AMENAGEMENT TERRITOIRE | 704,838.55 | 158,736.65 | 6,267,300.00 | 110,000.00 | 394,634.75 | 5,426.10 |
| 71 | APPROVISIONNEMENT EN EAU | 662,237.40 | 59,983.55 | 3,290,000.00 | 50,000.00 | 269,345.30 | 7,556.10 |
| 710 | APPROVISIONNEMENT EN EAU | 662,237.40 | 59,983.55 | 3,290,000.00 | 50,000.00 | 269,345.30 | 7,556.10 |
| 7101 | APPROVISIONNEMENT EN EAU | 662,237.40 | 59,983.55 | 3,290,000.00 | 50,000.00 | 269,345.30 | 7,556.10 |
| 7101.5031.10 | Nouveau réservoir et Stap | 49,612.05 | | 1,460,000.00 | | 76,327.75 | |
| 7101.5031.11 | Remplacement conduite de l'Essert | 9,855.10 | | 10,000.00 | | | |
| 7101.5031.12 | Renouvellement adduction eau Cormérod | | | 975,000.00 | | | |
| 7101.5031.13 | Remplacement conduite eau potable En Crausa/Ancien Poste | 25,056.10 | | 168,000.00 | | 190,971.25 | |
| 7101.5031.17 | Crédit étude mise en séparatif Grands-Prés/La Ciba | | | 70,000.00 | | 2,046.30 | |
| 7101.5031.18 | Déviation conduite EP Cournillens - Les Mottes | 160,714.15 | | 190,000.00 | | | |
| 7101.5520.01 | Participation capital-social CEFREN | 15,000.00 | | 15,000.00 | | | |
| 7101.5620.00 | Contribution adhésion au CEFREN | 402,000.00 | | 402,000.00 | | | |
| 7101.6370.00 | Taxes de raccordements | | 59,983.55 | | 50,000.00 | | 7,556.10 |
| 72 | TRAITEMENT DES EAUX USEES | 96,665.45 | 98,753.10 | 2,866,300.00 | 60,000.00 | 125,289.45 | 2,130.00- |
| 720 | TRAITEMENT DES EAUX USEES | 96,665.45 | 98,753.10 | 2,866,300.00 | 60,000.00 | 125,289.45 | 2,130.00- |
| 7201 | TRAITEMENT DES EAUX USEES | 96,665.45 | 98,753.10 | 2,866,300.00 | 60,000.00 | 125,289.45 | 2,130.00- |

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| 7201.5032.07 | Raccordement Misery-Pensier | 52,323.60 | | 870,000.00 | | 31,839.65 | |
| 7201.5032.08 | Cormérod mise en séparatif | | | 1,830,300.00 | | | |
| 7201.5032.09 | Crédit d'étude mise en séparatif Grands-Prés et Ciba | 17,425.00 | | 70,000.00 | | 77,511.10 | |
| 7201.5032.13 | Remplacement canalisation eaux claires Ancien-Poste | 10,810.00 | | 55,000.00 | | | |
| 7201.5290.00 | PGEE communal | | | 3,000.00 | | | |
| 7201.5290.01 | Passage caméra du PGEE | 16,106.85 | | 38,000.00 | | 15,938.70 | |
| 7201.6370.00 | Taxes de raccordements | | 98,753.10 | | 60,000.00 | | 2,130.00- |
| 79 | AMENAGEMENT TERRITOIRE & CONSTRUCTIONS | 54,064.30- | | 111,000.00 | | | |
| 790 | Aménagement du territoire | 54,064.30- | | 111,000.00 | | | |
| 7900 | AMENAGEMENT DU TERRITOIRE | | | 111,000.00 | | | |
| 7900.5090.02 | Nouvelle mensuration | | | 111,000.00 | | | |
| 7902 | AGRICULTURE | 54,064.30- | | | | | |
| 7902.5090.00 | Participation syndicat améliorations foncières (RPS) | 54,064.30- | | | | | |
| 8 | ECONOMIE PUBLIQUE | | | 28,000.00 | | 45,746.80 | 27,700.08 |
| 82 | SYLVICULTURE | | | 28,000.00 | | 45,746.80 | 27,700.08 |
| 820 | FORETS | | | 28,000.00 | | 45,746.80 | 27,700.08 |
| 8200 | FORETS | | | 28,000.00 | | 45,746.80 | 27,700.08 |
| 8200.5010.00 | Aménagement routes forestières | | | 28,000.00 | | 45,746.80 | |
| 8200.6310.00 | Subventions cantonales | | | | | | 27,700.08 |
| 9 | FINANCES & IMPOTS | 244,225.85 | 2,596,746.86 | | | 72,860.18 | 3,587,511.75 |
| 99 | AUTRES POSTES | 244,225.85 | 2,596,746.86 | | | 72,860.18 | 3,587,511.75 |
| 990 | AUTRES POSTES | 244,225.85 | 2,596,746.86 | | | 72,860.18 | 3,587,511.75 |
| 9900 | AUTRES POSTES | 244,225.85 | 2,596,746.86 | | | 72,860.18 | 3,587,511.75 |
| 9900.5900.00 | Report des recettes d'investissements | 244,225.85 | | | | 72,860.18 | |
| 9900.6900.00 | Report des charges d'investissements | | 2,596,746.86 | | | | 3,587,511.75 |

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| 0 | ADMINISTRATION | 2,000.00 | | 64,000.00 | | 7,427.60 | 37,604.00 |
| 1 | ORDRE ET SECURITE PUBLIQUE | 32,979.55 | | 32,000.00 | | | |
| 2 | FORMATION | 1,410,013.91 | | 3,312,000.00 | | 2,236,427.55 | |
| 3 | CULTURE, SPORT, LOISIRS | 8,868.50 | | 59,000.00 | | 42,067.05 | |
| 4 | SANTE | 142,488.05 | | 111,700.00 | | 490,607.85 | |
| 6 | TRAFIC ET TELECOMMUNICATIONS | 210,069.10 | | 2,973,500.00 | | 368,470.15 | |
| 7 | PROTECTION ENVIRONNEMENT ET AMENAGEMENT TERRITOIRE | 704,838.55 | 158,736.65 | 6,267,300.00 | 110,000.00 | 394,634.75 | 5,426.10 |
| 8 | ECONOMIE PUBLIQUE | | | 28,000.00 | | 45,746.80 | 27,700.08 |
| 9 | FINANCES & IMPOTS | 244,225.85 | 2,596,746.86 | | | 72,860.18 | 3,587,511.75 |
| TOTALISATION | | 2,755,483.51 | 2,755,483.51 | 12,847,500.00 | 110,000.00 | 3,658,241.93 | 3,658,241.93 |
| Résultat | | | | | 12,737,500.00 | | |